



About the Statement

The **Economic Impact Statement** provides information about the economic impact of Hill Air Force Base on the surrounding community. It is made available to federal, state and local officials and the general public.

An installation's economic impact on the local community is calculated by identifiable off-base local area spending from gross expenditures. All financial figures are rounded to the nearest dollar.

At a Glance

There are 25,709 total personnel within Hill Air Force Base, including 5,788 military, 3,621 military dependents and 16,300 civilians. Hill AFB has an annual federal payroll of \$1.43 billion and annual expenditures of \$760 million. Annually, Hill AFB creates approximately \$1.38 billion in jobs created with a \$3.6 billion total annual economic impact.

PERSONNEL STRENGTH

Military + Dependents	9,409
Civilians + NAF Civilian	16,300
TOTAL	25,709

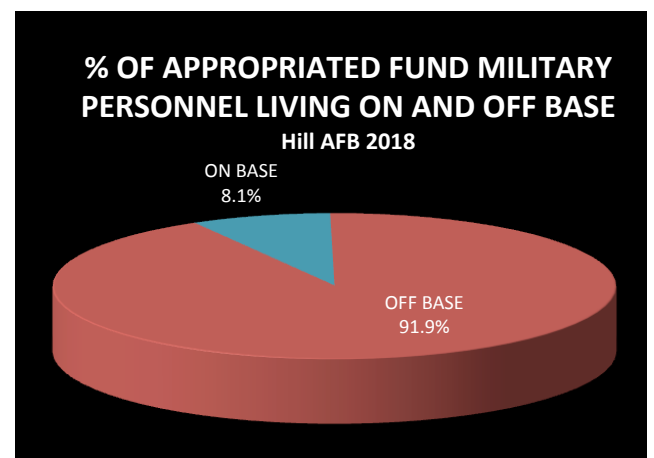
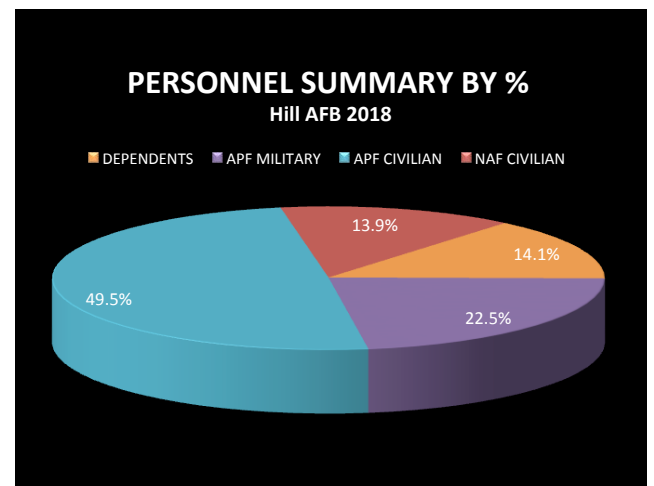
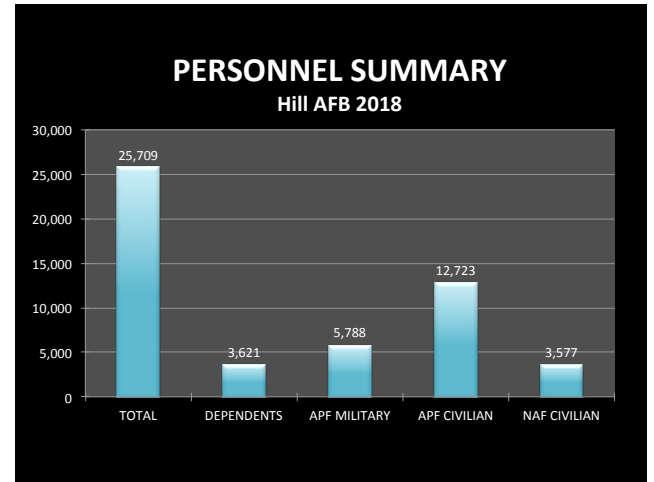
SUMMARY OF PERSONNEL

APPROPRIATED FUND & MILITARY	LIVING ON BASE	LIVING OFF BASE	TOTAL
Active Duty	433	4,129	4,562
Non-Extended Active Duty Reserve/ANG	35	1,191	1,226
TOTAL	468	5,320	5,788
Active Duty Military Dependents	942	2,679	3,621

APPROPRIATED FUND CIVILIANS	
General Schedule	4,972
Federal Wage Board	4,042
AcqDemo	2,780
Other	929
TOTAL	12,723

NON-APPROPRIATED FUND CONTRACT CIVILIANS & PRIVATE BUSINESS	
Civilian NAF	282
Civilian BX	124
Contract Civilians (not elsewhere included)	3,132
Private Businesses On Base, By Type:	39
Branch Banks/Credit Union	26
Other Civilians (not elsewhere included)	13
TOTAL	3,577

The Hill Economic Impact Analysis is prepared by the Cost and Economics Division, Hill AFB. Any questions, please contact 75th Air Base Wing Public Affairs at (801) 777-5201.





SUMMARY OF SALARIES

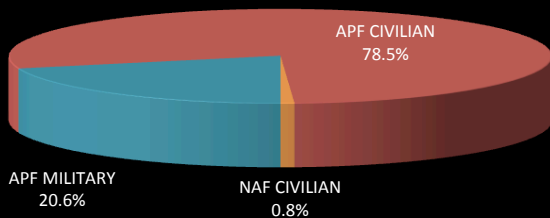
APPROPRIATED FUND MILITARY	LIVING ON BASE	LIVING OFF BASE	TOTAL
Active Duty	\$12,800,449	\$258,073,117	\$270,873,566
Non-Extended Active Duty ANG/Reserve	\$625,909	\$24,309,862	\$24,935,771
TOTAL	\$13,426,358	\$282,382,979	\$295,809,337

APPROPRIATED FUND CIVILIANS	
General Schedule	\$439,451,981
Federal Wage Board	\$357,253,602
AcqDemo	\$245,711,285
Other	\$83,574,026
TOTAL	\$1,125,990,894

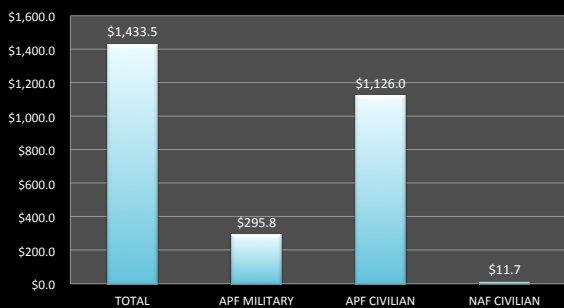
NON-APPROPRIATED FUND CONTRACT CIVILIANS & PRIVATE BUSINESS	
Civilian NAF	\$7,381,728
Civilian BX	\$2,359,358
Private Businesses On Base, By Type:	\$1,933,086
Branch Banks/Credit Union	\$808,860
Other Civilians (not elsewhere included)	\$1,124,226
TOTAL	\$11,674,172

Total Payroll: \$1,433,474,402

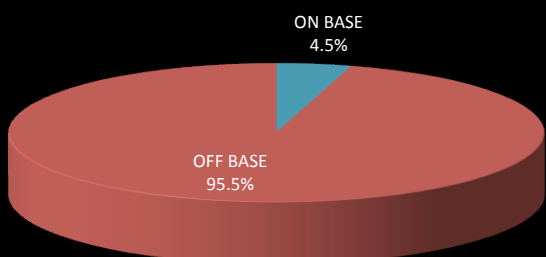
ANNUAL PAYROLL SUMMARY BY % Hill AFB 2018



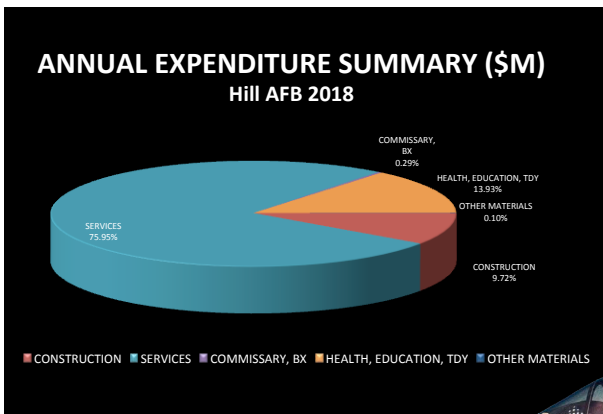
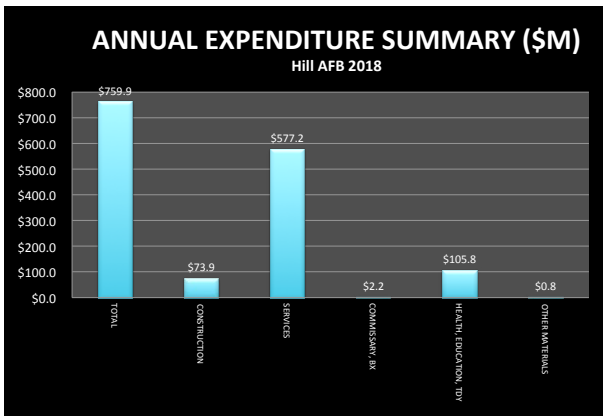
ANNUAL PAYROLL SUMMARY (\$M) Hill AFB 2018



% OF THE APPROPRIATED FUND MILITARY PERSONNEL PAYROLL ATTRIBUTABLE TO PERSONNEL LIVING ON AND OFF BASE Hill AFB 2018



SUMMARY OF ANNUAL EXPENDITURES



EXPENDITURES FOR CONSTRUCTION	
Military Construction Program	\$44,769,000
O&M	\$29,100,000
TOTAL	\$73,869,000

EXPENDITURES FOR SERVICES	
Services Contracts	\$577,196,057
TOTAL	\$577,196,057

EXPENDITURES FOR PROCUREMENT OF MATERIALS, EQUIPMENT & SUPPLIES	
Commissary	\$1,244,520
Base Exchange (BX)	\$972,549
Health (CHAMPUS, Government cost only)	\$96,078,202
Education (Impact aid and tuition assistance)	\$291,802
TDY	\$9,478,868
Other Materials, Equipment & Supplies (not included elsewhere)	\$790,928
TOTAL	\$108,856,868

TOTAL EXPENDITURES: \$759,921,925



ESTIMATE OF NUMBER & DOLLAR VALUE OF INDIRECT JOBS CREATED

Type of Personnel	# of Base Jobs	Multiplier	# of Indirect Jobs
Active Duty Military	4,562	0.50	2,281
Reserve/ANG/Trainees	1,226	0.21	257
APF Civilians	12,723	1.66	21,120
Other Civilians	3,577	1.66	5,938
TOTAL	22,088		29,596

Estimated Number of Indirect Jobs Created	29,596
Average Annual Pay for the Local Community	\$46,460
Estimated Annual Dollar Value of Jobs Created	\$1,375,030,160

TOTAL ANNUAL ECONOMIC IMPACT ESTIMATE	
ANNUAL PAYROLL	\$1,433,474,402
Military	\$295,809,337
Federal Civilian	\$1,125,990,894
Other Civilian	\$11,674,172
ANNUAL EXPENDITURES	\$759,921,925
ESTIMATED ANNUAL \$ VALUE OF JOBS CREATED	\$1,375,030,160
Estimated Indirect Jobs Created	29,596
Average Annual Pay	\$46,460
GRAND TOTAL	\$3,568,426,488

